

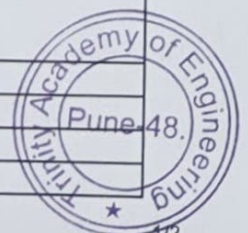
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	Name of the College/Institute: TRINITY ACADEMY OF ENGINEERING Code: EN6634 Stream: ENGG Year: 2026-27 Location: S.No.25 & 27, Pisoli, Kondwa-Saswar Road, Bopdev Ghat, Pune-411048				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	83044	12456	95500
	Fee for Academic Year 2024-25	Approved	83044	12456	95500
	Fee for Academic Year 2023-24	No Upward Revision	74889	10111	85000
	Fee for Academic Year 2022-23	Approved	74889	10111	85000
	Fee for Academic Year 2021-22	No Upward Revision	68304	8196	76500
	Fee for Academic Year 2020-21	No Upward Revision	68304	8196	76500
	Fee for Academic Year 2019-20	Approved	68304	8196	76500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125564			
	C) Year of recognition by respective council/Government : 2010				
3.	Whether undertaking on stamp paper-submitted reg. refund? Y				

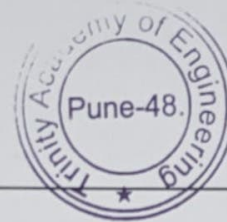
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	84970851	61573
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	137268	99
4.1.3	Stipend paid to the students	82267	60
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	85190386	61732
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	32452830	23517
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	117643216	85249
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3529296) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	117643216	85249
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	11764322	8525
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5399824	3913
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9660000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	6209193	4499
4.5	Total of (4.2.2.2 to 4.4)	150676555	109186
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1380	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(921+66+64+0+87+0) (Excluding TFWS, J&K, and Repeaters)	1138	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	1380	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	109186	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	109186	



4.10	Development fee (10% of 4.9.1)	10919
4.10.1	Total fee (4.9.1 + 4.10)	120105
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(4368) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4368 Ph.D Holder - 17.39% - Add = 218 Research Publications in international journals & Patents - 1.61 per faculty per year - Add = 546 Placement of students - 83% - Add = 546	5678
4.10.3	Total Development Fee (4.10 + 4.10.2-(16597)) or Limited 15% of Tuition Fee(4.9.1- (16378)) whichever is less.	16378
4.10.4	Total Fee (4.9.1 + 4.10.3)	125564

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date	22/11/2025	
Place	Pune	
<p style="text-align: center;">  Principal Trinity Academy of Engineering, Kondhawa- Saswad Road, Pune-48 </p> <p style="text-align: center;">Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p style="text-align: center;">Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> 1) 2) 3) 4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

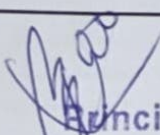
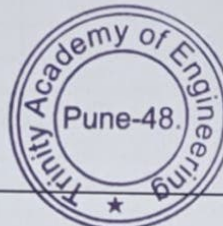
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: TRINITY ACADEMY OF ENGINEERING Code: EN6634 Stream: MCA Year: 2026-27 Location: S.No.25 & 27, Pisoli, Kondwa-Saswar Road, Bopdev Ghat, Pune-411048				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	78261	11739	90000
	Fee for Academic Year 2024-25	Approved	78261	11739	90000
	Fee for Academic Year 2023-24	Approved	70051	9949	80000
	Fee for Academic Year 2022-23	Ad-hoc	80455	8045	88500
	Fee for Academic Year 2021-22	Ad-hoc	54545	5455	60000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 109732			
	C) Year of recognition by respective council/Government : 2021				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19696201	53089
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	35809	97
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19732010	53186
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8465956	22819
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28197966	76005
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (845939) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28197966	76005
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2819797	7601
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	422969	1140
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6307
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1619790	4366
4.5	Total of (4.2.2.2 to 4.4)	35400522	95419
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(335+0+0+0+36+0) (Excluding TFWS, J&K, and Repeaters)	371	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	371	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95419	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95419	

4.10	Development fee (10% of 4.9.1)	9542
4.10.1	Total fee (4.9.1 + 4.10)	104961
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3817) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3817 Ph.D Holder - 11.11% - Add = 191 Research Publications in international journals & Patents - 3.59 per faculty per year - Add = 477 Placement of students - 62% - Add = 477	4962
4.10.3	Total Development Fee (4.10 + 4.10.2-(14504)) or Limited 15% of Tuition Fee(4.9.1- (14313)) whichever is less.	14313
4.10.4	Total Fee (4.9.1 + 4.10.3)	109732

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date	22/12/2025	
Place	Pune	
<p style="text-align: center;">  Principal Trinity Academy of Engineering, Kondhawa- Saswad Road, Pune-48 </p> <p style="text-align: center;">  </p> <p>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

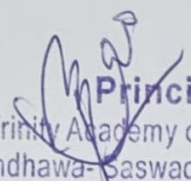

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: TRINITY ACADEMY OF ENGINEERING Code: EN6634 Stream: ME Year: 2026-27 Location: S.No.25 & 27, Pisoli, Kondwa-Saswar Road, Bopdev Ghat, Pune-411048				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	70435	10565	81000
	Fee for Academic Year 2024-25	Approved	70435	10565	81000
	Fee for Academic Year 2023-24	No Upward Revision	74560	10440	85000
	Fee for Academic Year 2022-23	Approved	74560	10440	85000
	Fee for Academic Year 2021-22	No Upward Revision	75893	9107	85000
	Fee for Academic Year 2020-21	No Upward Revision	75893	9107	85000
	Fee for Academic Year 2019-20	Approved	75893	9107	85000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 113245			
	C) Year of recognition by respective council/Government :	2014			
3	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3915958	54388
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7162	99
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3923120	54488
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1693192	23517
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5616312	78004
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (168489) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5616312	78004
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	561631	7800
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	84245	1170
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	504000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	323958	4499
4.5	Total of (4.2.2.2 to 4.4)	7090146	98474
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(24+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	98474	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	98474	

4.10	Development fee (10% of 4.9.1)	
4.10.1	Total fee (4.9.1 + 4.10)	9847
	Credit for accreditation/quality improvement etc	108321
4.10.2	NAAC Grade - A+(3939) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3939 Ph.D Holder - 33.33% - Add = 492 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 197 Placement of students - 82% - Add = 492	5120
4.10.3	Total Development Fee (4.10 + 4.10.2-(14967)) or Limited 15% of Tuition Fee(4.9.1- (14771)) whichever is less.	14771
4.10.4	Total Fee (4.9.1 + 4.10.3)	113245

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date	22/12/2025	
Place	Pune	
<p style="text-align: center;">  Principal Trinity Academy of Engineering, Kondhawa-Saswad Road, Pune-48 </p>		
<p style="text-align: center;">  Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. </p>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-	1) 2) 3) 4)	
Prepared by:		
Checked by (Chartered Accountant)		