

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> K J's Educational Institutes Trinity College of Pharmacy <b>Code:</b> PH6956 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> S.NO. 25 AND 27, Near Bopdev Ghat, Kondhawa- Saswad Road, Pisoli, Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	79637	8363	88000
	Fee for Academic Year 2023-24	Approved	79637	8363	88000
	Fee for Academic Year 2022-23	No Upward Revision	72595	7405	80000
	Fee for Academic Year 2021-22	Approved	72595	7405	80000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 116000</b>			
	C) Year of recognition by respective council/Government : 2019				
3	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30371609	70305
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	81300	188
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>30452909</b>	<b>70493</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	6470861	14979
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>36923770</b>	<b>85472</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (738475) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>36923770</b>	<b>85472</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3692377	8547
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1694801	3923
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	2600000	6019
4.4	Depreciation on other assets at approved rates -	1960687	4539
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>46871635</b>	<b>108499</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(231+12+148+0+41+0) (Excluding TFWS, J&K, and Repeaters)	432	


	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	432
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	108499
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	108499
4.10	Development fee (10% of 4.9.1)	10850
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	119349
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 23.08% - Add = 543 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 543 Placement of students - 49% - Add = 217	1303
4.10.3	Total Development Fee (4.10 + 4.10.2-(12153)) or Limited 15% of Tuition Fee(4.9.1- (16275)) whichever is less.	12153
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	120652

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0

Date \_\_\_\_\_

Place \_\_\_\_\_



**Principal**  
Trinity College of Pharmacy  
(Degree & Diploma)  
S.No.25,27, Kondhwa-Saswad Road,  
Bopdev Ghat, Pune-411 048

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_