

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

16801492

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ENGG

	Name of the College/Institute: K. J.'s Educational Institute's Trinity College of Engineering and Research, Pisoli, Haveli Code: EN6184 Stream: ENGG Year: 2019-20 Location: Sr. No. 25 and 27, Kondhwa- Saswad Road, Bopdev Ghat, Pune. Pin-411048.		
1	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved 97000 Approved 97000 Approved 97000 Approved 97000	
2	Fee Proposed by College for AY 2019-20 C) Year of recognition by respective council/Government :	<b style="color: blue;">Proposal Status Y <b style="color: blue;">Proposed fee for 2019-20 117982 Rs. 2008	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MBA,ME	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	96529938	57458
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1691396	1007
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	98221334	58465
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	43771287	26054
4.2.1	a) Less income derived by using college property	0	
4.2.1	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	141992621	84519
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2839852) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	141992621	84519
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	14199262	8452
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	9240000	5500
4.3	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	5665556	3372
4.5	Total of (4.2.2.2 to 4.4)	171097439	101844
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1680	

	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	1492
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1680
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	101844
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3310
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	105154
4.10	Development fee (10% of 4.9.2)	10515
4.10.1	Total fee (4.9.2 + 4.10)	115669
	Credit for accreditation/quality improvement etc	
	NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1577	
4.10.2	Ph.D Holder - 9% - Add = 0	2313
	Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 526	
	Placement of students - 40% - Add = 210	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12828)) or Limited 15% of Tuition Fee(4.9.2- (15773)) whichever is less.	12828
4.10.4	Total Fee (4.9.2 + 4.10.3)	117982

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			