

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

24053

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ME

	Name of the College/Institute: K. J.'s Educational Institute's Trinity College of Engineering and Research, Pisoli, Haveli Code: EN6184 Stream: ME Year: 2019-20 Location: Sr. No. 25 and 27, Kondhwa- Saswad Road, Bopdev Ghat, Pune. Pin-411048.					
1	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved 97000 Approved 97000 Approved 97000 Approved 97000				
2	Fee Proposed by College for AY 2019-20 C) Year of recognition by respective council/Government :	Proposal Status Y Proposed fee for 2019-20 106021 Rs. 2012				
2.1	Streams combined Yes / No	Yes				
2.1.1	Streams combined	ENGG,MBA,ME				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)				
		<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="text-align: center;">Per Student (divided by 4.8)</td> </tr> <tr> <td style="text-align: right;">Total</td> <td></td> </tr> </table>		Per Student (divided by 4.8)	Total	
	Per Student (divided by 4.8)					
Total						
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10251910 42716				
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	182854 762				
4.1.3	Stipend paid to the students	0 0				
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10434764 43478				
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	4732034 19717				
4.2.1	a) Less income derived by using college property	0				
4.2.1	b) Hostel expenses, if any	0				
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15166798 63195				
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (303336) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	15166798 63195				
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	1516680 6320				
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000 5500				
4.3	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0				
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	708192 2951				
4.5	Total of (4.2.2.2 to 4.4)	18711670 77965				
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240				

	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	53
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	77965
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	780
4.9.2	Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any)	94494
4.10	Development fee (10% of 4.9.2)	9449
4.10.1	Total fee (4.9.2 + 4.10)	103943
	Credit for accreditation/quality improvement etc	
	NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1417	
4.10.2	Ph.D Holder - 9% - Add = 0	2078
	Research Publications in international journals & Patents - 4.59 per faculty per year - Add = 472	
	Placement of students - 40% - Add = 189	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11527)) or Limited 15% of Tuition Fee(4.9.2- (14174)) whichever is less.	11527
4.10.4	Total Fee (4.9.2 + 4.10.3)	106021

Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
	Remarks	By Rules Disallowed
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		